

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2012

S. No.	Particulars	3 months ended			6 months ended		Year ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.	Income from Operations						
	(a) Net Sales/Income from Operations	126.00	199.06	408.82	325.06	408.82	1528.84
	(b) Other Operating Income	0.28	0.00	0.03	0.28	0.03	10.75
	Total Income from Operations (net)	126.28	199.06	408.85	325.34	408.85	1539.59
2.	Expenses						
	(a) Cost of materials consumed	41.74	61.47	115.43	103.21	115.43	499.71
	(b) Purchases of stock-in-trade	104.25	161.03	266.46	265.28	453.41	1107.75
	(c) Changes in inventories of finished goods, Work-in-Progress and stock-in-trade	0.33	(5.71)	0.00	(5.38)	0.00	(4.75)
	(d) Employees benefit expenses	17.57	20.98	24.03	38.55	24.03	102.90
	(e) Depreciation and amortisation expenses	6.87	6.00	7.98	12.87	7.98	32.70
	(f) Other expenditure	109.38	160.98	242.49	270.36	242.49	934.51
	Total Expenses	175.89	243.72	389.93	418.61	389.93	1565.07
3.	Profit / (Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	(49.61)	(44.66)	18.92	(94.27)	18.92	(25.48)
4.	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5.	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	(49.61)	(44.66)	18.92	(94.27)	18.92	(25.48)
6.	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7.	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)	(49.61)	(44.66)	18.92	(94.27)	18.92	(25.48)
8.	Exceptional items	-	-	-	-	-	-
9.	Profit / (Loss) from ordinary activities before tax (7+8)	(49.61)	(44.66)	18.92	(94.27)	18.92	(25.48)
10.	Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
11.	Net Profit / Loss from ordinary activities after tax (9+10)	(49.61)	(44.66)	18.92	(94.27)	18.92	(25.48)
12.	Extraordinary items (net of tax expenses - Lakhs)	-	-	-	-	-	-
13.	Net Profit / (Loss) for the period (11+12)	(49.61)	(44.66)	18.92	(94.27)	18.92	(25.48)
14.	Paid-up equity share capital (Face value of ₹/-)	1108.97	1108.97	1108.97	1108.97	1108.97	1108.97
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						
16.i	Earning Per Share (before extraordinary items) (of ₹/- each) (not annualised):						
	(a) Basic	(0.45)	(0.40)	0.17	(0.85)	0.17	(0.23)
	(a) Diluted						
16.ii	Earning Per Share (after extraordinary items) (of ₹/- each) (not annualised):						
	(a) Basic	(0.45)	(0.40)	0.17	(0.85)	0.17	(0.23)
	(a) Diluted						
A	PARTICULARS OF SHAREHOLDING						
1.	Public shareholding						
	-Number of shares	3965200	3965200	3965200	3965200	3965200	3965200
	-Percentage of shareholding	35.76%	35.76%	35.76%	35.76%	35.76%	35.76%
2.	Promoters & Promoters Group shareholding						
	(a) Pledged / Encumbered						
	-Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	-Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Non- Encumbered						
	-Number of shares	7124500	7124500	7124500	7124500	7124500	7124500
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	64.24%	64.24%	64.24%	64.24%	64.24%	64.24%

Particulars		3 months ended (30.09.2012)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

NOTES :

1. The above unaudited financial results were taken on record by the Board of Directors in their meeting held on 08.11.2012. 2. There is no Separate Segment to be reported as per AS 17. 3. Provision for Income Tax will be made at the end of the year.

Place : **N. Delhi**

Dated : **08.11.2012.**

By Order of the Board


MD Director