

LLOYD ROCKFIBRES LIMITED

Regd. Office -Plot No. 2, Punjstar Premises, Kalkaji Industrial Area, Kalka Ji, New Delhi -110019

Unaudited Financial Results For the Quarter / Year Ended 30.06.2011 (Rs. In Lacs)

Sl. No.	Particulars	Quarter Ended		Year Ended	
		30th June 11	30th June 10	31st March 11	31st March 10
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1)	Net Sales/Income from Operations	291.20	176.81	1,272.25	1,267.85
2)	Other Income	0.88	0.07	1.47	23.66
	TOTAL	292.08	176.88	1,273.72	1,291.51
3)	Expenditure				
a)	Increase/ Decrease in Stock	4.97	19.16	26.30	130.33
b)	Staff Cost	22.81	20.77	101.16	80.34
c)	Consumption of Raw Materials	80.04	49.08	352.50	357.24
d)	Power, Fuel & Light	136.72	72.85	577.93	550.60
e)	Professional Charges	5.02	7.12	30.04	29.35
f)	Labour Charges	16.65	11.79	67.01	70.13
g)	Loading and unloading Charges	2.13	0.17	2.90	4.45
h)	Other Expenditures	6.79	8.88	61.59	66.45
	TOTAL EXPENDITURE	275.13	189.82	1,219.43	1,288.89
4)	a) Depreciation	7.98	10.98	37.43	43.91
5)	Profit / (Loss) before Tax	8.97	(23.92)	16.86	(41.29)
6)	Provision of Taxation (MAT)	-	-	3.00	-
7)	Deferred Tax	-	-	(7.72)	(0.97)
8)	Profit & Loss after Tax	8.97	(23.92)	21.58	(40.32)
9)	Paid-up equity Share Capital	1,108.97	1,108.97	1,108.97	1,108.97
10)	EPS (Face value of Rs.10 each)	0.23	(0.60)	0.54	(1.02)
11)	Aggregate of Non Promoters Shareholding				
	* Number of Shares	3,965,200.00	3,965,200.00	3,965,200.00	3,965,200.00
	* % of Share Holding	35.76	35.76	35.76	35.76
12)	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	- percentage of shares (as a % of the total shareholding of promoter and promoter group).				
	- percentage of shares (as a % of the total Share capital of the Company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	Number of shares	7,124,500.00	7124500.00	7,124,500.00	7,124,500.00
	- percentage of shares (as a % of the total shareholding of promoter and promoter group).	100.00	100.00	100.00	100.00
	- percentage of shares (as a % of the total Share capital of the Company)	64.24	64.24	64.24	64.24

- Notes:**
- 1 The above Unaudited Financial Results for Quarter ended June 30, 2011 have been reviewed by Audit Committee and approved by the Board at its meeting held on 05-08-2011
 - 2 Previous Year/Quarter figures have been regrouped wherever required.
 - 3 There is no Separate Segment.
 - 4 No Complaint from the investor is pending.
 - 5 No Provision for taxation has been made in view of carry forward lossess of the previous years.

By Order of the Board
Lloyd Rockfibres Ltd.



(Gaurav Punj)
Managing Director

Place: New Delhi

Date: 05-08-2011