

LLOYD ROCKFIBRES LIMITED

Regd. Office -2, Kalkaji Industrial Area Kalka Ji New Delhi -110019

Unaudited Financial Results For the Quarter Ended 31.12.2010

(Rs. In Lacs)

Particulars	1st October.10 to 31st December 10 Unaudited*	1st October.09 to 31st December 09 Unaudited	1st April -10 to 31st December 10 Unaudited	1st April -09 to 31st December 09 Unaudited	1st April -09 to 31st March.-10 Audited
1. (a) Net Sales/Income from Operations	357.40	282.51	941.53	893.15	1291.51
(b) Other Operating Income					
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	(9.19)	69.02	6.51	120.06	130.33
b. Consumption of raw materials	288.12	178.96	716.60	623.40	907.85
c. Purchase of traded goods	-	-	-	-	-
d. Employees cost	24.57	19.81	72.21	53.40	80.34
e. Depreciation	10.98	12.78	32.93	38.34	43.91
f. Other expenditure	36.14	25.84	100.04	117.06	159.98
g. Total	350.61	306.41	928.30	952.26	1,322.40
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	6.79	(23.89)	13.23	(59.12)	(30.89)
4. Other Income	-	-	-	-	-
5. Profit before Interest and Exceptional Items (3+4)	6.79	(23.89)	13.23	(59.12)	(30.89)
6. Interest	0.15	0.37	0.83	9.99	10.40
7. Profit after Interest but before Exceptional Items (5-6)	6.64	(24.26)	12.40	(69.10)	(41.30)
8. Exceptional items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	6.64	(24.26)	12.40	(69.10)	(41.30)
10. Tax expense	-	-	-	-	(0.97)
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	6.64	(24.26)	12.40	(69.10)	(40.33)
12. Extraordinary Item	-	-	-	-	-
13. Net Profit(+)/ Loss(-) for the period (11-12)	6.64	(24.26)	12.40	(69.10)	(40.33)
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	1,108.97	1,108.97	1,108.97	1,108.97	1,108.97
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	186.50	186.50	186.50	186.50	186.50
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.17	(0.61)	0.31	(1.74)	(1.02)
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.17	(0.61)	0.31	(1.74)	(1.02)
17. Public Shareholding					
- No. of shares	3,965,200.00	3,965,200.00	3,965,200.00	3,965,200.00	3,965,200.00
- Percentage of shareholding	35.76%	35.76%	35.76%	35.76%	35.76%
18. Promoters and promoter group					
Shareholding **					
a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of Shares	7,124,500.00	7,124,500.00	7,124,500.00	7,124,500.00	7,124,500.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	64.24%	64.24%	64.24%	64.24%	64.24%

Notes:

- The above Unaudited Financial Results for Quarter ended December, 31, 2010 have been reviewed by Audit Committee and approved by the Board at its meeting held on 28.01.2011
- Previous Year/Quarter figures have been regrouped wherever required.
- There is no Separate Segment.
- No Complaint from the investor is pending.
- No provision for taxation has been made in view of carry forward lossess of previous Years.

Place: New Delhi

Date: 28.01.2011

By Order of the Board
Lloyd Rockfibres Ltd.


(Gaurav Punj)
Managing Director