

LOYD ROCKFIBRES LIMITED

Registered Office - 5, Kamarajar Salai, Manali, Chennai-600068

Unaudited Financial Results For the Quarter Ended 31.12.2009 (Rs. in Lacs)

Sl. No.	Particulars	Unaudited	Unaudited	Unaudited	Audited
		1st October.09 to 31st December 09 (3 Months)	1st October.08 to 31st December 08 (3 Months)	1st April -09 to 31st December 09 (9 Months)	1st April -08 to 31st March.-09 (12 Months)
1)	Net Sales/Income from Operations	282.51	320.37	890.43	1240.57
2)	Other Income	0.00	3.62	2.71	7.48
	TOTAL	282.51	323.99	893.15	1248.05
3)	Expenditure				
a)	Increase/ Decrease in Stock	69.02	71.55	120.06	99.19
b)	Off Cost	19.81	18.43	53.40	69.49
c)	Consumption of Raw Materials	63.39	104.33	248.74	360.35
d)	Power, Fuel & Light	115.57	113.97	376.66	518.09
e)	Professional Charges	5.84	6.57	12.28	23.01
f)	Labour Charges	15.27	31.67	63.39	100.11
g)	Loading and unloading Charges	3.22	9.76	5.28	35.15
h)	Other Expenditures	1.87	12.09	46.10	61.63
	TOTAL EXPENDITURE	293.99	368.37	923.91	1267.02
4)	a) Depreciation	12.78	13.68	38.34	51.12
5)	Profit (Loss) before Tax	(24.26)	(58.06)	(69.10)	(70.09)
6)	Provision of Taxation	0.00	0.00	0.00	-
7)	Deferred Tax	0.00	0.00	0.00	(60.03)
8)	Profit & Loss after Tax	(24.26)	(58.06)	(69.10)	(10.06)
9)	Paid up Equity Share Capital	1108.97	1108.97	1108.97	1108.97
10)	EPS (face value of Rs.10 each)	(0.61)	(1.46)	(1.74)	(0.25)
11)	Aggregate of Non Promoters Shareholding				
	Number of Shares	3965200	3965200	3965200	3965200
	Percentage of Share Holding	35.75	35.75	35.75	35.75
12)	Promoters and Promoter Group Shareholding				
a)	 pledged / Encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total Share capital of the Company)	Nil	Nil	Nil	Nil
b)	Not Encumbered				
	Number of shares	7124500	7124500	7124500	7124500
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of shares (as a % of the total Share capital of the Company)	64.25	64.25	64.25	64.25

- Notes:**
- The above Unaudited Financial Results for Quarter ended December, 31, 2009 have been reviewed by Audit Committee and approved by the Board at its meeting held on 29.01.2010.
 - Previous Year/Quarter figures have been regrouped wherever required.
 - There is no Separate Segment.
 - No Complaint from the investor is pending.
 - No provision for taxation has been made in view of carry forward losses of previous Years.

By Order of the Board
Lloyd Rockfibres Ltd.

(Gaurav Puri)
Managing Director

Place: New Delhi

Date: 29.01.2010