

## LLOYD ROCKFIBRES LIMITED

Regd. Office -5, Kamaraj Salai, Manali, Chennai-600068

**Unaudited Financial Results For the Quarter Ended 30.06.2009**

(Rs. In Lacs)

Sl. No.	Particulars	Unaudited	Unaudited	Audited
		1st April .09 to 30th June.-09 (3 Months)	1st April .08 to 30th June.-08 (3 Months)	1st April -08 to 31st March.-09 (12 Months)
1)	Net Sales	336.46	385.42	1240.57
2)	Other Income	1.81	4.04	7.48
	<b>TOTAL</b>	<b>338.27</b>	<b>389.46</b>	<b>1248.05</b>
3)	<b>Expenditure</b>			
a)	Increase/ Decrease in Stock	32.75	19.01	99.19
b)	Staff Cost	16.76	15.27	69.49
c)	Consumption of Raw Materials	103.22	134.99	360.35
d)	Power, Fuel & Light	130.52	122.18	518.09
e)	Professional Charges	3.39	5.57	23.01
f)	Labour Charges	24.56	18.58	100.11
g)	Loading and unloading Charges	1.12	9.93	35.15
h)	Other Expenditures	27.51	15.48	61.63
i)	Provision for doubtful debts			
	<b>TOTAL EXPENDITURE</b>	<b>339.83</b>	<b>340.99</b>	<b>1267.02</b>
4)	a) Depreciation	12.78	17.16	51.12
5)	<b>Profit / (Loss) before Tax</b>	<b>(14.34)</b>	<b>31.31</b>	<b>(70.09)</b>
6)	Provision of Taxation	-	-	-
7)	Deferred Tax	-	-	(60.03)
8)	<b>Profit &amp; Loss after Tax</b>	<b>(14.34)</b>	<b>31.31</b>	<b>(10.06)</b>
9)	Paid -up equity Share Capital	1108.97	1108.97	1108.97
10)	EPS (Face value of Rs.10 each)	(0.36)	0.79	(0.25)
11)	<b>Aggregate of Non Promoters Shareholding</b>			
	Number of Shares	3965200	3965200	3965200
	% of Share Holding	35.75	35.75	35.75
12)	<b>Promoters and Promoter Group Shareholding</b>			
	<b>a) Pledged / Encumbered</b>			
	<b>Number of shares</b>	Nil	Nil	Nil
	- percentage of shares (as a % of the total shareholding of promoter and promoter group).			
	- percentage of shares (as a % of the total Share capital of the Company)	Nil	Nil	Nil
	<b>b) Non-encumbered</b>			
	<b>Number of shares</b>	7124500	7124500	7124500
	- percentage of shares (as a % of the total shareholding of promoter and promoter group).	100	100	100
	- percentage of shares (as a % of the total Share capital of the Company)	64.25	64.25	64.25

- Notes:**
- 1 The above Unaudited Financial Results for Quarter ended June ,30, 2009 have been reviewed by Audit Committee and approved by the Board at its meeting held on 28.07.2009.
  - 2 Previous Year/Quarter figures have been regrouped wherever required.
  - 3 There is no Separate Segment.
  - 4 No Complaint from the investor is pending.
  - 5 No provision for taxation has been made in view of carry forward lossess of previous Years.

Place: New Delhi

Date: 28.07.2009

By Order of the Board  
Lloyd Rockfibres Ltd.

  
(Gaurav Punj)  
Managing Director

