



# LLOYD ROCKFIBRES LTD.

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*The natural choice for Insulation and Energy Conservation*

LLOYD ROCKFIBRES LIMITED							
Regd. Office -2, Kalkaji Industrial Area Kalka Ji New Delhi - 110019							
(' IN LAKH)							
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2013							
Sl.	Particulars	3 Months ended	Preceding 3	Corresponding	Year to date	Year to date	Previous Year
		31.12.2013	Months ended	3 Months ended	figures for	figures for	ended
		(Unaudited)	(Unaudited)	(Unaudited)	31.12.2013	31.12.2012	31.03.2013
					Unaudited	Unaudited	Audited
1.	<b>Income from Operations</b>	21.68	64.26	108.04	136.55	433.10	623.44
	(a) Net Sales/Income from Operations	-	3.42	1.73	4.50	2.01	47.67
	(b) Other Operating Income	-	-	-	-	435.11	671.11
	<b>Total Income from Operations (net)</b>	<b>21.68</b>	<b>67.68</b>	<b>109.77</b>	<b>141.05</b>	<b>435.11</b>	<b>671.11</b>
2.	<b>Expenses</b>	23.98	47.81	40.63	114.31	143.84	395.30
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchases of stock-in-trade	2.29	5.82	(11.17)	14.58	(16.55)	1.69
	(c) Changes in inventories of finished goods, Work-in-Progress and stock-in-trade	0.40	10.50	17.09	24.06	55.64	84.36
	(d) Employees benefit expenses	1.94	6.00	7.32	14.80	20.19	27.45
	(e) Depreciation and amortisation expenses	4.42	34.83	105.16	52.38	375.52	308.27
	(f) Other expenditure	-	-	-	-	-	-
	<b>Total Expenses</b>	<b>33.03</b>	<b>104.96</b>	<b>159.03</b>	<b>220.13</b>	<b>578.64</b>	<b>817.07</b>
3.	<b>Profit / (Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)</b>	<b>(11.35)</b>	<b>(37.28)</b>	<b>(49.26)</b>	<b>(79.08)</b>	<b>(143.53)</b>	<b>(145.96)</b>
4.	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5.	<b>Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>(11.35)</b>	<b>(37.28)</b>	<b>(49.26)</b>	<b>(79.08)</b>	<b>(143.53)</b>	<b>(145.96)</b>
6.	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7.	<b>Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)</b>	<b>(11.35)</b>	<b>(37.28)</b>	<b>(49.26)</b>	<b>(79.08)</b>	<b>(143.53)</b>	<b>(145.96)</b>
8.	Exceptional items	-	-	-	-	-	-
9.	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>(11.35)</b>	<b>(37.28)</b>	<b>(49.26)</b>	<b>(79.08)</b>	<b>(143.53)</b>	<b>(145.96)</b>
10.	Tax Expenses	-	-	-	-	-	(5.36)
11.	<b>Net Profit / Loss from ordinary activities after tax (9+10)</b>	<b>(11.35)</b>	<b>(37.28)</b>	<b>(49.26)</b>	<b>(79.08)</b>	<b>(143.53)</b>	<b>(140.60)</b>
12.	Extraordinary items (net of tax expenses - Lakhs)	-	-	-	-	-	-
13.	<b>Net Profit / (Loss) for the period (11+12)</b>	<b>(11.35)</b>	<b>(37.28)</b>	<b>(49.26)</b>	<b>(79.08)</b>	<b>(143.53)</b>	<b>(140.60)</b>
14.	Paid-up equity share capital (Face value of ` 10/-)	1108.97	1108.97	1108.97	1108.97	1108.97	1108.97
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
16.i	<b>Earning Per Share (before extraordinary items) (of ` 10/- each) (not annualised):</b>						
	(a) Basic	(0.10)	(0.34)	(0.44)	(0.71)	(1.29)	(1.27)
	(a) Diluted	-	-	-	-	-	-
16.ii	<b>Earning Per Share (after extraordinary items) (of ` 10/- each) (not annualised):</b>						
	(a) Basic	(0.10)	(0.34)	(0.44)	(0.71)	(1.29)	(1.27)
	(a) Diluted	-	-	-	-	-	-
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1.	Public shareholding						
	-Number of shares	3965200	3965200	3965200	3965200	3965200	3965200
	-Percentage of shareholding	35.76%	35.76%	35.76%	35.76%	35.76%	35.76%
2.	Promoters & Promoters Group shareholding						
	(a) Pledged / Encumbered						
	-Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	(b) Non- Encumbered						
	-Number of shares	7124500	7124500	7124500	7124500	7124500	7124500
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	64.24%	64.24%	64.24%	64.24%	64.24%	64.24%

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Regd. Office : 2, Industrial Area, Kalkaji, New Delhi-110019

	Particulars		3 Months ended (31.12.2013)
B	<b>INVESTOR COMPLAINTS</b>		
	Pending at the beginning of the Quarter		NIL
	Received during the quarter		NIL
	Disposed of during the quarter		NIL
	Remaining unresolved at the end of the quarter		NIL

- Notes :
1. The Above Unaudited Financial Results for the Quarter ended Dec 31st, 2013 have been reviewed by Audit Committee and approved by the Board at its Meeting held on 13.02.2014.
  2. Previous year /Quarter figures have been re-arranged / re-grouped wherever required.
  3. There is no Separate Segment.
  4. No complaint from the investor is pending.
  5. No Provision for taxation has been made in view of carry forward losses of previous year.
  6. No Depreciation on Plant & Machinery has been provided in Current Quarter in view of no production activities.
  7. Upon receiving assent from the share holders of the company in its Annual General Meeting held on 30.09.2013. The Company has filed an application with Hon'ble BIFR under sec 15(1) of SICA on 19.11.2013

By Order of the Board  
Lloyd Rockfibres Ltd.



(Gaurav Pandey)  
Managing Director  
Place: New Delhi

Date: 13/02/2014